



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	419372 DEPUTI BIDANG KOORDINASI REVOLUSI MENTAL, PEMAJUAN BUDAYA DAN PRESTASI OLAHRAGA	PAGU REALISASI	0 0.00%	32,900,000,000 32,602,571,754 (99.10%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	32,900,000,000 32,602,571,754 (99.10%)
		SISA	0	297,428,246	0	0	0	0	0	0	0	297,428,246
2	427768 SEKRETARIAT KEMENKO BIDANG PMK	PAGU REALISASI	66,827,571,000 66,723,606,383 (99.84%)	87,555,746,000 86,685,360,323 (99.01%)	2,000,000,000 1,979,024,381 (98.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	156,383,317,000 155,387,991,087 (99.36%)
		SISA	103,964,617	870,385,677	20,975,619	0	0	0	0	0	0	995,325,913
3	427769 DEPUTI BIDANG KOORDINASI PENINGKATAN KESEJAHTERAAN SOSIAL	PAGU REALISASI	0 0.00%	7,300,000,000 7,257,062,594 (99.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,300,000,000 7,257,062,594 (99.41%)
		SISA	0	42,937,406	0	0	0	0	0	0	0	42,937,406
4	427770 DEPUTI BIDANG PEMERATAAN PEMBANGUNAN WILAYAH DAN PENANGGULANGAN BENCANA	PAGU REALISASI	0 0.00%	13,800,000,000 13,789,425,041 (99.92%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	13,800,000,000 13,789,425,041 (99.92%)
		SISA	0	10,574,959	0	0	0	0	0	0	0	10,574,959
5	427771 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS KESEHATAN DAN PEMBANGUNAN KEPENDUDUKAN	PAGU REALISASI	0 0.00%	8,350,000,000 8,212,574,107 (98.35%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	8,350,000,000 8,212,574,107 (98.35%)
		SISA	0	137,425,893	0	0	0	0	0	0	0	137,425,893
6	427772 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS ANAK, PEREMPUAN DAN PEMUDA	PAGU REALISASI	0 0.00%	5,000,000,000 4,948,933,079 (98.98%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,000,000,000 4,948,933,079 (98.98%)
		SISA	0	51,066,921	0	0	0	0	0	0	0	51,066,921
7	427773 DEPUTI BIDANG KOORDINASI PENINGKATAN KUALITAS PENDIDIKAN DAN MODERASI BERAGAMA	PAGU REALISASI	0 0.00%	7,662,946,000 7,550,714,308 (98.54%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	7,662,946,000 7,550,714,308 (98.54%)
		SISA	0	112,231,692	0	0	0	0	0	0	0	112,231,692



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KEMENTERIAN KOORDINATOR BIDANG PEMBANGUNAN MANUSIA DAN KEBUDAYAAN

8	427785 SEKRETARIAT DEWAN JAMINAN SOSIAL NASIONAL	PAGU REALISASI	0 0.00%	13,909,237,000 13,327,041,230 (95.81%)	175,000,000 171,384,115 (97.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	14,084,237,000 13,498,425,345 (95.84%)
		SISA	0	582,195,770	3,615,885	0	0	0	0	0	0	585,811,655
GRAND TOTAL		PAGU REALISASI	66,827,571,000 66,723,606,383 (99.84%)	176,477,929,000 174,373,682,436 (98.81%)	2,175,000,000 2,150,408,496 (98.87%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	245,480,500,000 243,247,697,315 (99.09%)
		SISA	103,964,617	2,104,246,564	24,591,504	0	0	0	0	0	0	2,232,802,685